

EDUCATION CAPITAL PROGRAMME 2004/05

	2004/5 Estimated Payments to 31.3.05 £
Payments on Schemes Completed within the current and previous financial years.	252,700
Projects in Progress or in Design Stage	
i. Ledbury Primary – Nursery Accommodation	250,000
ii. Site Acquisition (Incl. Whitecross, Cradley & Lea)	600,000
iii. Ross, John Kyrle – Sixth Form Extension	505,000
iv. Temporary Classroom Programme	175,000
v. Haywood High – Dining Room Extension	151,250
vi. Fairfield High – Playing Fields	160,000
vii. Fairfield High – Design Technology Block	297,000
viii. Credenhill, St. Mary's – New School Design	5,000
ix. Weobley High – Staffroom Extension	54,000
x. Weobley High – Science/Admin/Library/Car Park	400,000
xi. Kington Primary – Nursery Accommodation	300,000
xii. Early Excellence Centre – New Building	60,000
xiii. Seed Challenge Schemes – Various	218,000
xiv. Sutton Primary – New School Design	5,000
xv. Holme Lacy Primary – Access Road	45,000
xvi. Condition Improvement Works	1,200,000
xvii. Disabled Access Works	250,000
xviii. Little Dewchurch Primary – Upgrade Playing Field	60,000
xix. Feasibility Work	60,000
xx. Kingstone High – Sports Hall	804,000
 <i>Sub-Total</i>	 5,599,250
TOTAL ANTICIPATED EXPENDITURE	<u>5,851,950</u>
 Total Resources Available	 5,902,951